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H-013 THE "ORDERS" CLAUSE	AND MU	TUAL AGREEN	IENT OF THE P	ARTIES"	and in Ref force and effect.)
SUBJECT: Increase Ceiling, Extendible CHANGE IN PRICE: \$278,013.5 CHANGE IN OBLIGATION: \$27	\$ (Increase)				
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F33657-95-D-2966-000401 Page 2

1. Contract F33657-95-D-2966, Task Order 0004, is hereby amended pursuant to H-013, the "Orders" clause and "Mutual Agreement of the Parties" of the above numbered contract. There will be an increase of \$278,013.58 in contract price and obligation. The period of performance is also being extended through 31 December 1996.

2. SECTION A

The total amount in Block 20, AFMC Form 700, is increased by \$278,013.58 from \$479,989.00 to \$758,002.58.

3. SECTION B

0001

Quantity **Unit Price** Purch Unit Total Item Amount Item No Supplies/Services \$ 734,494.58

noun: SPECIALIZED COMPTROLLER FUNCTIONAL SUPPORT

Sec Class: U

acrn: AA

site codes pqa: D acp: D fob: D pr/mipr data: N9671000000238001+

type contract: Y

CLIN Change

descriptive data:

The contractor shall provide support in accordance with the revised Statement of Work (SOW) entitled "Cost Estimating and Financial Analysis for JLSC/MM" dated 6 June 1996. See Atch 1, Section J of this order. The ceiling amount of this Clin is increased by \$273,228.58, from \$461,266.00 to \$734,494.58. This Clin is fully funded.

0002 CLIN Change Sec Class: U

NSP NSP

\$

273,228.58+

noun: DATA-EXHIBIT A

acrn: AA

site codes pqa: D acp: D fob: D pr/mipr data: N9671000000238001+

type contract: Y

descriptive data:

The contractor shall provide data in accordance with the Contract Data Requirements List, DD Form 1423, designated Exhibit A, dated 3 June 1996 and 14 June 1996. The price of this Clin is included in the price of Clin 0001.

F33657-95-D-2966-000401

Page 3

Item NoSupplies/ServicesQuantity
Purch UnitUnit Price
Total Item Amount0003CLIN ChangeSec Class: U\$ 886.50

noun: MATERIALS

acrn: AA

site codes pqa: D acp: D fob: D pr/mipr data: N9671000000238001+

type contract: Y

descriptive data:

The contractor shall provide graphics and reproduction as required in the performance of Clin 0001 above. The ceiling amount of this Clin is increased by \$605.00, from \$281.50 to \$886.50. This Clin is fully funded.

0005 CLIN Change

Sec Class: U

\$ 22,621.50

\$

605.00+

\$ 4,180.00+

noun: TRAVEL AND COMPUTER SERVICES

acrn: AA

site codes pqa: D acp: D fob: D pr/mipr data: N9671000000238001+

type contract: S

descriptive data:

Travel and computer services required in the performance of Clin 0001 above. The ceiling amount of this Clin is increased by \$4,180.00, from \$18,441.00 to \$22,621.50. This Clin is fully funded.

4. SECTION F

Delivery Schedule

Item No
Supplies Schedule Data

Ountity
Date

Ountity
Date

Ountity
Date

Ountity
Date

descriptive data:

The period of performance shall be complete 31 December 1996.

0002 CLIN Del Sch Change

Sec Class: U

acrn: AA ship to: U

1 ASREQ

descriptive data:

Data will be delivered in accordance with DD Form 1423 set forth in Section J, Exhibit A.

F33657-95-D-2966-000401

Page 4

Delivery Schedule Quantity Date Supplies Schedule Data Item No Sec Class: U 0003 CLIN Del Sch Change acrn: AA 1 ASREQ ship to: U descriptive data: Period of performance shall be concurrent with Clin 0001 above. 0005 CLIN Del Sch Change Sec Class: U acrn: AA 1 ASREQ ship to: U descriptive data:

5. SECTION G

ACRN Acct Class data	Appropriation/Lmt Subhead/CPN Recip DODAAD Supplemental Accounting Classification				Obligation Amount
AA ACCOUNT CHANGE UNCLASSIFIED	97X4930 656 47JL 9D	5R10 NMXD 180000	F03000 00000 78070R 503000	\$	278,013.58+
pr/mipr data: N9671000000238001+					

Period of performance shall be concurrent with Clin 0001 above.

6. SECTION I

In accordance with FAR Clause 52.232.20, "Limitation of Cost", the estimated cost for Clin 0005 is \$22,621.50. The amount presently available and allotted to this cost-reimbursable effort is \$22,621.50.

7. SECTION J

<u>Document</u>	Title and Date	No. of Pages
Atch Nr. 1	Revised Statement of Work "Cost Estimating and Financial Analysis for JLSC/MM" dated 6 June 1996	3
Exhibit A	Contract Data Requirements List dated 3 June 1996 and 14 June 1996	2

8. This Supplemental Agreement constitutes a full and equitable adjustment and the contractor releases the government from any and all liability under the contract for further equitable adjustments arising out of or in connection with the changes effected hereby.

Section J, Atch!

STATEMENT OF WORK COST ESTIMATING AND FINANCIAL ANALYSIS FOR JLSC/MM

1.0 INTRODUCTION

- 1.1 SCOPE: This Statement of Work provides integrated financial analysis support and cost estimating support to JLSC/MM in accordance with ASC/FM Contract SOW paragraphs 3.2, 3.4, and 3.6.
- 1.2 BACKGROUND: This requirement defines fundamental tasks to be accomplished in support of JLSC/MM cost analysis, program office estimate, economic analysis, and performance measurement analysis requirements. In order to accomplish the objectives of this effort, cost support is also required in the area of Corporate Integration (JLSC/CI). Programs require, resource management and control activities, (including cost estimation, performance measurement, economic analysis of alternatives, and analysis of realized auditable costs and benefits). These functions are critical for evaluating alternative investments, scheduling, and technology scenarios.

2.0 APPLICABLE DOCUMENTS:

- A. MMSS Economic Analysis, 31 July 1995
- B. "DDSC EA", Mar 94
- C. "Corporate Logistics Model", 9 Nov 93
- D. "Corporate Logistics Data Model", Nov 1993
- E. DoD 8120.2-M, Mar 94
- F. DoD Instruction 8020.1, "Functional Process Improvement Program", draft 1992
- G. DoD 8020.1M, "Functional Process Improvement", draft Jan 1993
- H. DoD Instruction 7041.3, "Economic Analysis and Program Evaluation for Resource Management", 17 Oct 1972
- I. DoD Directive 5004.4.
- 3.0 REQUIREMENTS: The contractor shall provide financial analysis and cost and cost estimating support to the Material Management Standard System as listed in the following paragraphs:
- 3.1 Prepare cost inputs for budget and requirements drills, i.e. the Cost Analysis Requirements Document (CARD), Program Office Estimate, Program Objective Memorandum (POM), Budget Estimate Submission (BES), what-if analysis for any new development programs as identified by the JLSC and cost estimates in support of the Major Automated Information Systems Review Council (MAISRC).

Section J, Atch 1 2 of 3

3.2 The contractor shall update the Cost Analysis Requirements Document (CARD) dated 31 July 1995. The updated CARD will be prepared in accordance with DoD Directive 5004.4. (CORL ACCOR)

3.3 Progress Reports. The contractor shall provide monthly status reviews to the Material Management Financial Organization, or his designee. These reviews will discuss work effort underway, progress to date, difficulties encountered in performing ongoing work efforts, work to be started or completed in the next month, and financial status of the task order. Contractor will also provide a monthly status report accompanied by the appropriate DD1423.

3.4 Economic Analysis Development Plans: The contractor shall prepare Draft Economic Analysis Development Plans (EADPs) for the MMS projects to include:

Configuration Management Information System (CMIS)

Central Secondary Item Stratefication (CSIS)

Deficiency Reporting System (DRS)

Initial Requirements Determination/Readiness Based Sparing (IRD/RBS)

Maintenance Planning and Execution (MP&E)

Product Definition Standard System (PDSS)

Provisioning Cataloging Technical Support System (PCTSS)

Requirements Computation System (RCS)

Stock Control System (SCS)

Math Models

The EADPs shall document the proposed analytical approach, methodology and responsibilities for preparing a life cycle cost (LCC) estimate on the specific MMS project for program management and milestone reviews. (CDRL ACCES)

3.5 Travel. The contractor shall travel, when authorized, to participate in meetings and reviews, and data collection to accomplish assigned tasking. The task order monitor for the government will be notified within ten working days in advance of all contractor travel to other contractor and/or government organizations in order to obtain authorization.

- 3.6 Travel Destinations. The following are potential travel destinations:
- (a) Warner-Robbins AFB, GA
- (b) Hill AFB, Utah
- (c) Tinker AFB, OK

4.0 OTHER CONSIDERATIONS:

Principle place of work will be in building 15, Wright-Patterson AFB, Ohio. The Government shall provide 45 workstations at JLSC to support this task

5.0 Security. Unclassified

6.0 JLSC POINT OF CONTACT. The JLSC Point of Contact is:

Mr. Zigord Wolter Joint Logistics Systems Center/MMO 1864 Fourth St., Suite 1, Bldg 15 Wright-Patterson AFB, OH 45433 (513) 255-0907

CONTRACT DATA :QUIREMENTS LIST (1 Dard Item)

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See Below See Below lt Reg Repro

JLSC/PR

JLSC/PRF

JLSC/MM

(Z. Wolter)

JLSC/MMO

Contractor shall provide a CARD for MMS in accordance with DoD Directive 5000.4 OSD Cost Analysis Improvement Group (CAIG) Nov 24, 1992. The CARD shall be supplied in electronic media compatible with JLSC software (Microsoft Word, Excel, Powerpoint) as well as hardcopies as specified in BLK 14 Distribution.

A draft version of the CARD is due or before 30 August 1996. The Government has 5 working days to review and provide comments.

16. REMARKS

The final version of the CARD is due 45 days after the draft CARD. The Government has 5 working days to review and provide comments.

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17. PRICE GROUP

18, ESTIMATED TOTAL PRICE

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Page 2 of 2 Pages F3365-95-D-2966/000401 Section T, Exhibit A